

NAPLAN YEAR 3 (Cohort of 16)

	School Vs National Mean	% of SH students above Minimum standard	% of Australian students above the Minimum Standard	% of SH students at or above Minimum standard
Grammar & Punctuation	Below 439.8 416.9	100	89	100
Reading	Below 432.3 429.3	100	89	100
Spelling	Below 418.7 394.4	81	87	100
Writing	Below 423.1 421.8	100	94	100
Numeracy	Below 408.4 394	100	88	100

NAPLAN YEAR 5 (Cohort of 19)

	School Vs National Mean	% of SH students above Minimum standard	% of Australian students above the Minimum Standard	% of SH students at or above Minimum standard
Grammar & Punctuation	Above 499.1 502.3	100	89	100
Reading	Above 506 529.4	100	87	100
Spelling	Above 500.7 524.6	100	86	100
Writing	Above 473.9 493.4	100	94	100
Numeracy	Below 495.8 489.0	86	86	100



School Board Annual General Meeting

Initial Budget 2020

Report presented by School Board Treasurer
Katie Fielding

2020 SCHOOL FEES

- Catholic Education Commission of WA (CECWA) recommended an increase of 3% on Tuition Fees for 2020.
- The cost of school fees for one full time student has increased by approximately \$20 for the year.

2020 SCHOOL FEES & CHARGES

STUDENT FEES

	1 st Child	2 nd Child	3 rd Child	4 th Child +
<i>Tuition Discounts</i>	-	20%	40%	100%
Kindergarten	\$1,176.00	\$ 978.00	\$ 781.00	\$ 186.00
Pre Primary	\$1,958.00	\$1,627.00	\$1,297.00	\$ 304.00
Year 1 – 5	\$2,058.00	\$1,727.00	\$1,397.00	\$ 404.00
Year 6	\$2,093.00	\$1,762.00	\$1,432.00	\$ 439.00

FAMILY FEES

Building Levy – Kindergarten	\$ 200.00
Building Levy – PP to Year 6	\$ 330.00
P & F Levy	\$ 50.00

2020 HEALTH CARE CARD

- CECWA offer a Health Care Card Discount to those with means tested Health Care Cards.
- The HCC student fees for 2020 will again be \$300 per student (sibling discount still applies).
- The HCC family fees for 2020 will be \$90 Building Levy per family.
- These fees do not include user pay items such as Swimming & Athletics which will be extra student fees.

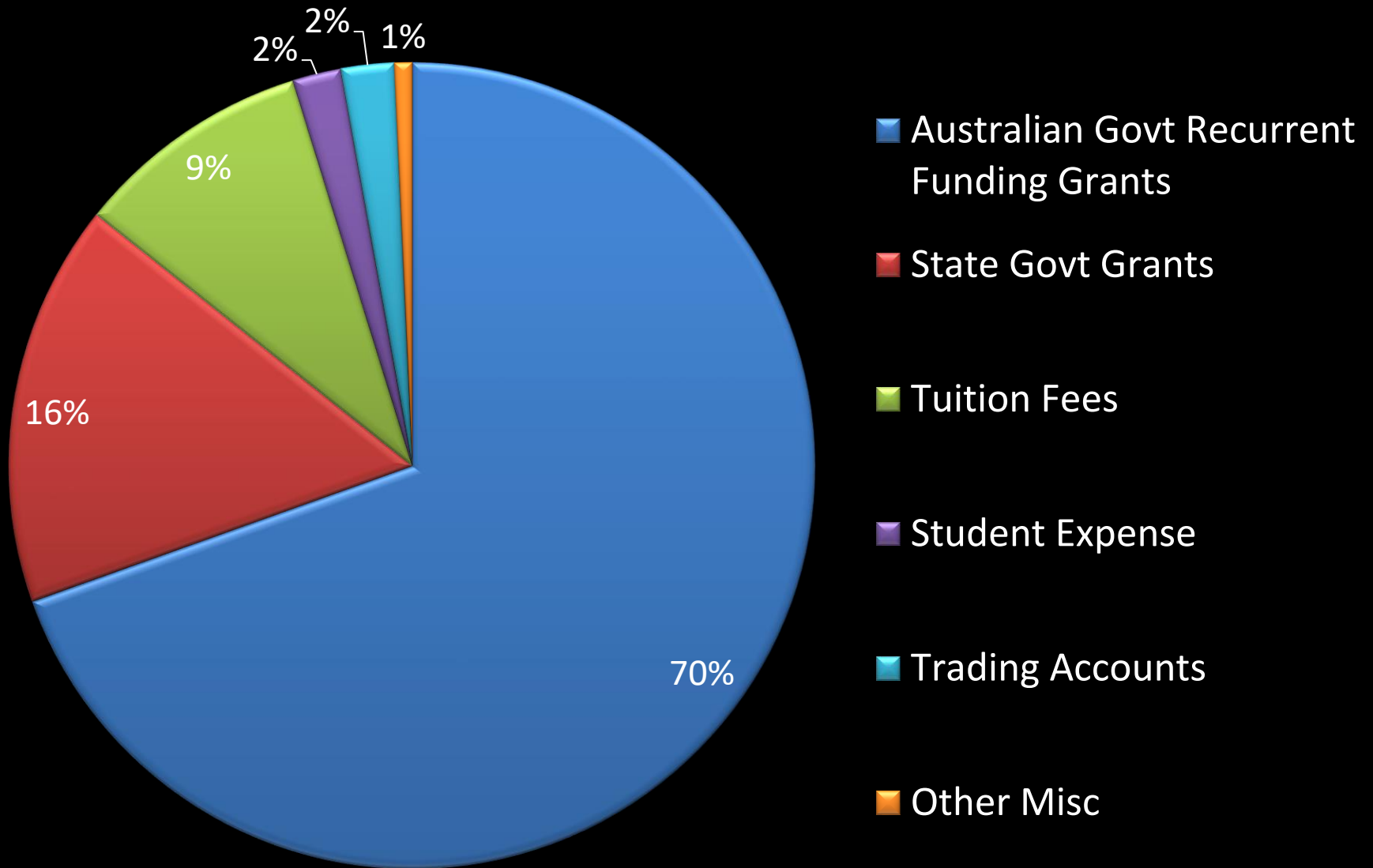
BUDGET SUMMARY

The table below summarises all financial activities within the school. It also factors in the depreciation and loss calculations within the school. The key figure is the estimated cash result for 2020.

Recurrent Income	2,381,757
Recurrent Expense	2,215,218
RECURRENT RESULT	166,539
Capital Income	35,590
Capital Expense	198,853
CAPITAL RESULT	-163,263
Estimated Cash Result for 2020	(Surplus) \$3,276

- Our predicted student numbers for 2020 is 162 (142 Full Time, 20 Kindergarten).
- Govt funding for 2020 has been reduced by 2.75%.

RECURRENT INCOME



RECURRENT EXPENDITURE

