



CATHOLIC EDUCATION
WESTERN AUSTRALIA

Catholic Education Western Australia Limited

School AGM 2020





Background

- Catholic Education Western Australia Limited (CEWA Ltd) commenced operating on 1 January 2020.
- All diocesan schools are now part of CEWA Ltd.
- The Catholic Education Commission of WA (CECWA) is the board of CEWA Ltd and has responsibility for governing Catholic education in WA and for ensuring its financial sustainability.





Catholic School Advisory Council

- The School Board is now referred to as the Catholic School Advisory Council to reflect CEWA Ltd's new governance structure.
- The existing CECWA Catholic School Board Constitution is currently under review by CECWA to ensure appropriateness and consistency with CEWA Ltd's new governance structure. It is due to be implemented in 2022.
- 2021 is a year of transition. The existing CECWA Catholic School Board Constitution remains in place, with some modifications to reflect CEWA Ltd's new governance requirements.





School Advisory Council Annual General Meeting

Initial Budget 2021

Report presented by School Advisory Council Treasurer
Lachlan Partington

2021 SCHOOL FEES

- Catholic Education Commission of WA (CECWA) recommended of a 0% increase on Tuition Fees for 2021.
- No increase to Family Fees (Building Levy & P&F Levy) for 2021.
- The cost of school fees for one full time student has decreased by approximately \$12 for the year.
- Year 5 & 6 Camp fee for 2021. (Costings still to be finalised.)

2021 SCHOOL FEES & CHARGES

STUDENT FEES

	1 st Child	2 nd Child	3 rd Child	4 th Child +
<i>Tuition Discounts</i>	-	20%	40%	100%
Kindergarten	\$1,174.00	\$ 976.00	\$ 779.00	\$ 184.00
Pre Primary	\$1,931.00	\$1,600.00	\$1,270.00	\$ 277.00
Year 1 to 4	\$2,046.00	\$1,715.00	\$1,385.00	\$ 392.00
Year 5	\$2,416.00	\$2,085.00	\$2,085.00	\$ 762.00
Year 6	\$2,451.00	\$2,120.00	\$1,790.00	\$ 797.00

FAMILY FEES

Building Levy – Kindergarten	\$ 200.00
Building Levy – PP to Year 6	\$ 330.00
P & F Levy	\$ 50.00

2021 HEALTH CARE CARD

- CECWA offer a Health Care Card Discount to those with means tested Health Care Cards.
- The HCC student fees for 2021 will again be \$300 per student (sibling discount still applies).
- The HCC family fees for 2021 will be \$90 Building Levy per family.
- These fees do not include user pay items such as swimming and camp, which will be extra student fees.

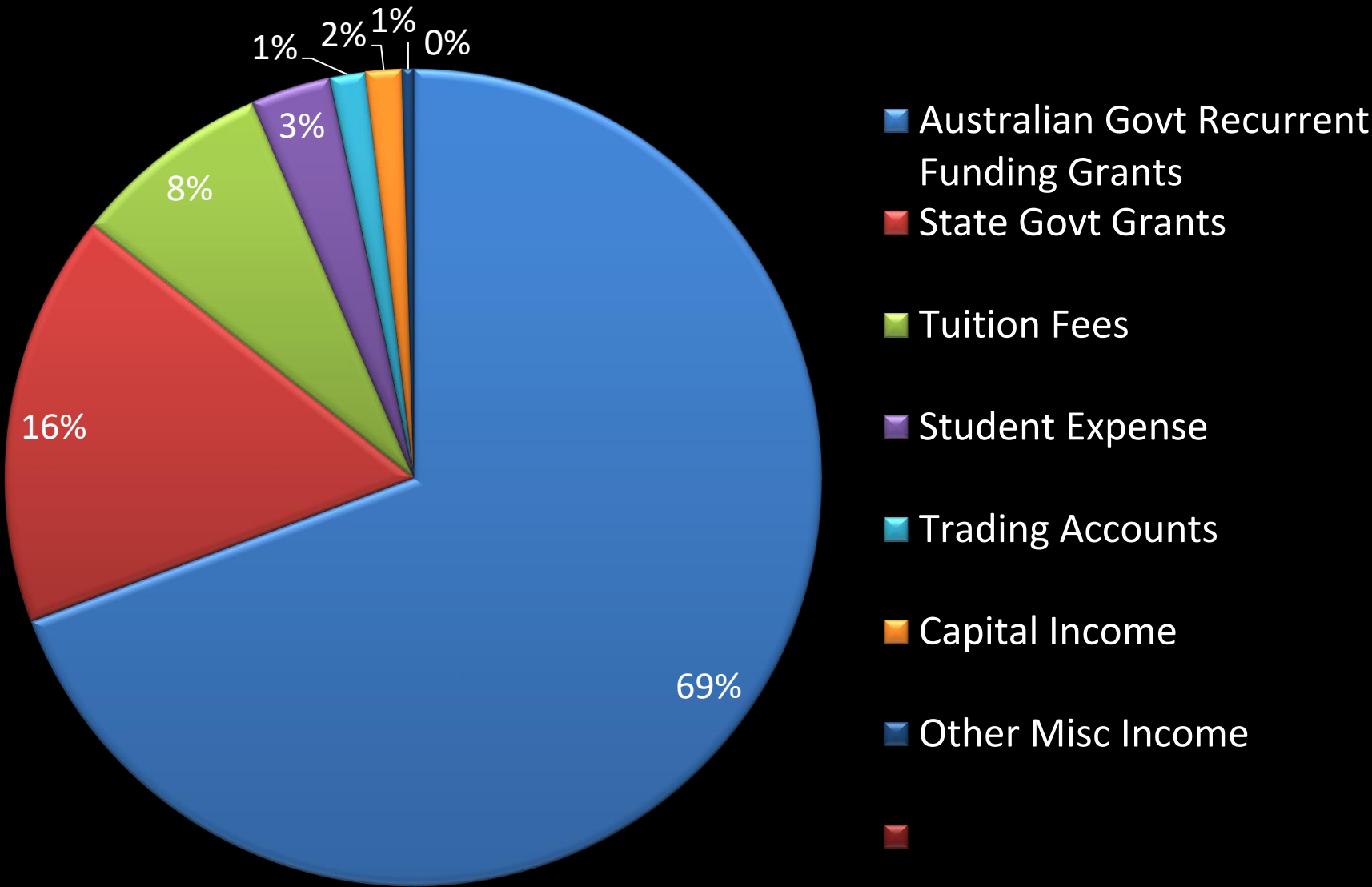
BUDGET SUMMARY

Initial Budget 2021 is provisional and dependant upon CEWA approval. The table below summarises all financial activities within the school. It also factors in the depreciation and loss calculations, and trading accounts. The key figure is the estimated cash result for 2021.

Recurrent Income		2,514,651.00
Recurrent Expense		2,399,713.00
RECURRENT RESULT		114,938.00
Capital Income		37,170.00
Capital Expense		133,297.00
CAPITAL RESULT		-96,127.00
Estimated Cash Result for 2021	(Surplus)	18,811.00

- Our predicted student numbers for 2021 is 175 (154 PP - Y06, 21 KG).
- Govt funding for 2021 has been reduced by 2.76%.
- Surplus is due to the CEWA centralised payment of some system levies in 2021. Surplus funds directed into Deferred Maintenance.

INCOME



EXPENDITURE

